

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Mike K. McKell

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$303,260,400 in operating and capital budgets for fiscal year 2016, including:

- \$60,591,200 from the General Fund;
- \$242,669,200 from various sources as detailed in this bill.

This bill appropriates \$7,579,500 in expendable funds and accounts for fiscal year 2016.

This bill appropriates \$68,102,300 in business-like activities for fiscal year 2016.

This bill appropriates \$5,611,100 in restricted fund and account transfers for fiscal year 2016, including:

- \$4,171,100 from the General Fund;
- \$1,440,000 from various sources as detailed in this bill.

This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2016.

Other Special Clauses:

This bill takes effect on July 1, 2015.



Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCESITEM 1 To Department of Natural Resources - Administration

From General Fund	3,211,100
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From <u>General Fund Restricted - Sovereign Land Management</u>	78,000
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From Beginning Nonlapsing Appropriation Balances	225,000
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From Closing Nonlapsing Appropriation Balances	(210,000)
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Schedule of Programs:

<u>Executive Director</u>	1,123,100
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<u>Administrative Services</u>	1,676,200
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<u>Public Affairs</u>	200,700
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<u>Lake Commissions</u>	78,700
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<u>Law Enforcement</u>	225,400
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ITEM 2 To Department of Natural Resources - Species Protection

From Dedicated Credits Revenue	2,450,000
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From <u>General Fund Restricted - Species Protection</u>	621,400
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From Beginning Nonlapsing Appropriation Balances	200,000
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From Closing Nonlapsing Appropriation Balances	(326,400)
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Schedule of Programs:

<u>Species Protection</u>	2,945,000
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ITEM 3 To Department of Natural Resources - Building Operations

From General Fund	1,788,800
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Schedule of Programs:

<u>Building Operations</u>	1,788,800
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ITEM 4 To Department of Natural Resources - Watershed

From General Fund	1,454,500
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From Dedicated Credits Revenue	500,500
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From <u>General Fund Restricted - Sovereign Land Management</u>	2,002,100
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From Beginning Nonlapsing Appropriation Balances	668,500
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From Closing Nonlapsing Appropriation Balances	(673,600)
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70	Schedule of Programs:	
71	Watershed	3,952,000
72	ITEM 5 To Department of Natural Resources - Forestry, Fire and State	
73	Lands	
74	From General Fund	2,446,700
75	From Federal Funds	6,250,000
76	From Dedicated Credits Revenue	6,500,000
77	From General Fund Restricted - Sovereign Land Management	5,691,800
78	From Beginning Nonlapsing Appropriation Balances	2,634,000
79	From Closing Nonlapsing Appropriation Balances	(2,184,200)
80	Schedule of Programs:	
81	Division Administration	1,065,200
82	Fire Management	1,112,200
83	Fire Suppression Emergencies	2,600,000
84	Lands Management	802,600
85	Forest Management	4,655,200
86	Program Delivery	7,027,800
87	Lone Peak Center	3,440,500
88	Project Management	634,800
89	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
90	From General Fund	1,587,000
91	From Federal Funds	7,530,000
92	From Dedicated Credits Revenue	242,500
93	From General Fund Restricted - Oil & Gas Conservation Account	3,984,000
94	From Beginning Nonlapsing Appropriation Balances	1,568,100
95	From Closing Nonlapsing Appropriation Balances	(1,218,100)
96	Schedule of Programs:	
97	Administration	1,913,600
98	Board	50,000
99	Oil and Gas Program	3,391,500
100	Minerals Reclamation	947,200
101	Coal Program	1,966,200
102	OGM Misc. Nonlapsing	350,000
103	Abandoned Mine	5,075,000
104	ITEM 7 To Department of Natural Resources - Wildlife Resources	
105	From General Fund	5,974,900
106	From Federal Funds	20,791,300
107	From Dedicated Credits Revenue	105,600

108	From General Fund Restricted - Mule Deer Protection Account	500,000
109	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
110	From General Fund Restricted - Wildlife Habitat	2,903,000
111	From General Fund Restricted - Wildlife Resources	34,610,200
112	From General Fund Restricted - Predator Control Account	600,000
113	From Revenue Transfers	106,900
114	From Beginning Nonlapsing Appropriation Balances	500,000
115	From Closing Nonlapsing Appropriation Balances	(475,000)
116	Schedule of Programs:	
117	Director's Office	2,848,700
118	Administrative Services	8,352,500
119	Conservation Outreach	4,062,200
120	Law Enforcement	8,091,500
121	Habitat Council	2,900,000
122	Habitat Section	5,808,300
123	Wildlife Section	17,269,600
124	Aquatic Section	16,299,100
125	ITEM 8 To Department of Natural Resources - Predator Control	
126	From General Fund	59,600
127	Schedule of Programs:	
128	Predator Control	59,600
129	ITEM 9 To Department of Natural Resources - Contributed Research	
130	From Federal Funds	1,100
131	From Dedicated Credits Revenue	1,500,400
132	Schedule of Programs:	
133	Contributed Research	1,501,500
134	ITEM 10 To Department of Natural Resources - Cooperative Agreements	
135	From Federal Funds	11,785,400
136	From Dedicated Credits Revenue	1,090,500
137	From General Fund Restricted - Wildlife Resources	2,200
138	From Revenue Transfers	5,562,600
139	Schedule of Programs:	
140	Cooperative Agreements	18,440,700
141	ITEM 11 To Department of Natural Resources - Wildlife Resources Capital	
142	Budget	
143	From General Fund	649,400
144	From Federal Funds	1,125,000
145	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000

146	From Beginning Nonlapsing Appropriation Balances	649,400
147	Schedule of Programs:	
148	Fisheries	3,628,800
149	ITEM 12 To Department of Natural Resources - Parks and Recreation	
150	From General Fund	4,151,000
151	From Federal Funds	1,613,000
152	From Dedicated Credits Revenue	754,100
153	From General Fund Restricted - Boating	4,388,300
154	From General Fund Restricted - Off-highway Vehicle	5,319,400
155	From General Fund Restricted - Off-highway Access and Education	17,500
156	From General Fund Restricted - Zion National Park Support Programs	4,000
157	From General Fund Restricted - State Park Fees	12,625,300
158	From Revenue Transfers	26,600
159	From Beginning Nonlapsing Appropriation Balances	206,300
160	Schedule of Programs:	
161	Executive Management	777,300
162	Park Operation Management	23,290,300
163	Planning and Design	836,200
164	Support Services	1,786,400
165	Recreation Services	1,508,900
166	Park Management Contracts	906,400
167	ITEM 13 To Department of Natural Resources - Parks and Recreation	
168	Capital Budget	
169	From General Fund	122,700
170	From Federal Funds	3,119,700
171	From Dedicated Credits Revenue	25,000
172	From General Fund Restricted - Boating	575,000
173	From General Fund Restricted - Off-highway Vehicle	400,000
174	From General Fund Restricted - State Park Fees	350,000
175	Schedule of Programs:	
176	Renovation and Development	334,200
177	Major Renovation	458,500
178	Trails Program	1,604,700
179	Donated Capital Projects	197,400
180	Region Renovation	100,000
181	Land Acquisition	575,000
182	Land and Water Conservation	447,600
183	Boat Access Grants	700,000

184		Off-highway Vehicle Grants	175,000
185	ITEM 14	To Department of Natural Resources - Utah Geological Survey	
186		From General Fund	2,775,100
187		From Federal Funds	1,013,200
188		From Dedicated Credits Revenue	810,800
189		From General Fund Restricted - Mineral Lease	2,409,000
190		From General Fund Restricted - Land Exchange Distribution Account	106,400
191		From Beginning Nonlapsing Appropriation Balances	960,000
192		From Closing Nonlapsing Appropriation Balances	(83,200)
193		Schedule of Programs:	
194		Administration	724,900
195		Technical Services	915,000
196		Geologic Hazards	943,100
197		Board	5,400
198		Geologic Mapping	342,300
199		Energy and Minerals	2,387,200
200		Ground Water and Paleontology	1,851,700
201		Information and Outreach	821,700
202	ITEM 15	To Department of Natural Resources - Water Resources	
203		From General Fund	2,846,200
204		From Federal Funds	300,000
205		From Dedicated Credits Revenue	150,000
206		From Water Resources Conservation and Development Fund	2,996,400
207		From Beginning Nonlapsing Appropriation Balances	200,000
208		From Closing Nonlapsing Appropriation Balances	(261,400)
209		Schedule of Programs:	
210		Administration	623,800
211		Board	28,000
212		Interstate Streams	371,000
213		Planning	2,504,100
214		Cloudseeding	250,000
215		Construction	2,443,700
216		West Desert Operations	10,600
217	ITEM 16	To Department of Natural Resources - Water Rights	
218		From General Fund	7,703,700
219		From Federal Funds	107,900
220		From Dedicated Credits Revenue	1,862,300
221		From Beginning Nonlapsing Appropriation Balances	350,000

222	From Closing Nonlapsing Appropriation Balances	(51,400)
223	Schedule of Programs:	
224	Administration	1,137,000
225	Applications and Records	1,301,500
226	Dam Safety	919,700
227	Field Services	1,480,500
228	Technical Services	1,890,200
229	Regional Offices	3,243,600
230	DEPARTMENT OF ENVIRONMENTAL QUALITY	
231	ITEM 17 To Department of Environmental Quality - Executive Director's	
232	Office	
233	From General Fund	1,556,400
234	From Federal Funds	255,900
235	From General Fund Restricted - Environmental Quality	812,400
236	From Revenue Transfers	2,660,100
237	From Revenue Transfers - Within Agency	(30,600)
238	From Beginning Nonlapsing Appropriation Balances	409,100
239	From Closing Nonlapsing Appropriation Balances	(303,100)
240	Schedule of Programs:	
241	Executive Director's Office	5,360,200
242	ITEM 18 To Department of Environmental Quality - Air Quality	
243	From General Fund	4,794,400
244	From Federal Funds	4,332,000
245	From Dedicated Credits Revenue	5,286,300
246	From Clean Fuel Conversion Fund	112,300
247	From Revenue Transfers - Within Agency	(1,094,600)
248	From Beginning Nonlapsing Appropriation Balances	327,500
249	Schedule of Programs:	
250	Air Quality	13,757,900
251	ITEM 19 To Department of Environmental Quality - Environmental	
252	Response and Remediation	
253	From General Fund	756,200
254	From Federal Funds	4,112,300
255	From Dedicated Credits Revenue	588,000
256	From General Fund Restricted - Petroleum Storage Tank	50,000
257	From General Fund Restricted - Voluntary Cleanup	643,100
258	From Petroleum Storage Tank Trust Fund	1,719,000
259	From Revenue Transfers - Within Agency	(552,100)

260	Schedule of Programs:	
261	Environmental Response and Remediation	7,316,500
262	ITEM 20 To Department of Environmental Quality - Radiation Control	
263	From General Fund	982,100
264	From Federal Funds	6,100
265	From Dedicated Credits Revenue	263,600
266	From General Fund Restricted - Environmental Quality	2,739,600
267	From Revenue Transfers - Within Agency	(28,200)
268	Schedule of Programs:	
269	Radiation Control	3,963,200
270	ITEM 21 To Department of Environmental Quality - Water Quality	
271	From General Fund	3,015,000
272	From Federal Funds	4,441,100
273	From Dedicated Credits Revenue	1,315,800
274	From General Fund Restricted - Underground Wastewater System	76,000
275	From Water Development Security Fund - Utah Wastewater Loan Program	1,352,900
276	From Water Development Security Fund - Water Quality Origination Fee	95,400
277	From Revenue Transfers - Other Agencies	264,400
278	From Revenue Transfers - Within Agency	(394,400)
279	Schedule of Programs:	
280	Water Quality	10,166,200
281	ITEM 22 To Department of Environmental Quality - Drinking Water	
282	From General Fund	1,067,200
283	From Federal Funds	3,501,600
284	From Dedicated Credits Revenue	175,000
285	From Water Development Security Fund - Drinking Water Loan Program	145,100
286	From Water Development Security Fund - Drinking Water Origination Fee	206,200
287	From Revenue Transfers - Other Agencies	44,600
288	From Revenue Transfers - Within Agency	(404,400)
289	Schedule of Programs:	
290	Drinking Water	4,735,300
291	ITEM 23 To Department of Environmental Quality - Solid and Hazardous	
292	Waste	
293	From Federal Funds	1,267,800
294	From Dedicated Credits Revenue	1,207,900
295	From General Fund Restricted - Environmental Quality	3,188,700
296	From General Fund Restricted - Used Oil Collection Administration	762,400
297	From Waste Tire Recycling Fund	136,900

298	From Revenue Transfers - Within Agency	(227,400)
299	From Beginning Nonlapsing Appropriation Balances	425,000
300	Schedule of Programs:	
301	<u>Solid and Hazardous Waste</u>	6,761,300
302	<u>PUBLIC LANDS POLICY COORDINATING OFFICE</u>	
303	ITEM 24 To <u>Public Lands Policy Coordinating Office</u>	
304	From General Fund	851,900
305	From <u>General Fund Restricted - Constitutional Defense</u>	741,900
306	From Beginning Nonlapsing Appropriation Balances	800,000
307	Schedule of Programs:	
308	<u>Public Lands Office</u>	2,393,800
309	<u>GOVERNOR'S OFFICE</u>	
310	ITEM 25 To <u>Governor's Office - Office of Energy Development</u>	
311	From General Fund	1,294,500
312	From Federal Funds	382,500
313	From Dedicated Credits Revenue	90,000
314	From <u>Utah State Energy Program Revolving Loan Fund (ARRA)</u>	110,000
315	From <u>General Fund Restricted - Stripper Well-Petroleum Violation Escrow</u>	100
316	From Beginning Nonlapsing Appropriation Balances	356,800
317	Schedule of Programs:	
318	<u>Office of Energy Development</u>	2,233,900
319	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>	
320	ITEM 26 To <u>Department of Agriculture and Food - Administration</u>	
321	From General Fund	3,274,800
322	From Federal Funds	476,200
323	From Dedicated Credits Revenue	373,500
324	From <u>General Fund Restricted - Cat and Dog Community Spay and Neuter Program</u>	
325	<u>Restricted Account</u>	81,400
326	From <u>General Fund Restricted - Horse Racing</u>	20,000
327	From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>	35,000
328	From Beginning Nonlapsing Appropriation Balances	500,000
329	From Closing Nonlapsing Appropriation Balances	(426,100)
330	Schedule of Programs:	
331	<u>General Administration</u>	3,365,500
332	<u>Chemistry Laboratory</u>	904,500
333	<u>Sheep Promotion</u>	35,000
334	<u>Utah Horse Commission</u>	29,800
335	ITEM 27 To <u>Department of Agriculture and Food - Animal Health</u>	

336	From General Fund	2,424,000
337	From Federal Funds	1,631,700
338	From Dedicated Credits Revenue	370,000
339	From General Fund Restricted - Livestock Brand	1,018,700
340	From Revenue Transfers	3,900
341	From Beginning Nonlapsing Appropriation Balances	300,000
342	From Closing Nonlapsing Appropriation Balances	(300,000)
343	Schedule of Programs:	
344	Animal Health	1,761,300
345	Auction Market Veterinarians	72,000
346	Brand Inspection	1,497,600
347	Meat Inspection	2,117,400
348	ITEM 28 To Department of Agriculture and Food - Plant Industry	
349	From General Fund	1,045,600
350	From Federal Funds	3,263,300
351	From Dedicated Credits Revenue	1,955,100
352	From Agriculture Resource Development Fund	185,300
353	From Revenue Transfers	551,000
354	From Pass-through	3,100
355	From Beginning Nonlapsing Appropriation Balances	950,000
356	From Closing Nonlapsing Appropriation Balances	(650,000)
357	Schedule of Programs:	
358	Environmental Quality	2,904,100
359	Grain Inspection	230,500
360	Insect Infestation	1,169,100
361	Plant Industry	2,177,300
362	Grazing Improvement Program	822,400
363	ITEM 29 To Department of Agriculture and Food - Regulatory Services	
364	From General Fund	1,885,100
365	From Federal Funds	542,000
366	From Dedicated Credits Revenue	1,787,700
367	From Pass-through	55,400
368	From Beginning Nonlapsing Appropriation Balances	750,000
369	From Closing Nonlapsing Appropriation Balances	(400,000)
370	Schedule of Programs:	
371	Regulatory Services	4,620,200
372	ITEM 30 To Department of Agriculture and Food - Marketing and	
373	Development	

374		From General Fund	569,600
375		From Beginning Nonlapsing Appropriation Balances	200,000
376		From Closing Nonlapsing Appropriation Balances	(50,000)
377		Schedule of Programs:	
378		Marketing and Development	719,600
379	ITEM 31	To Department of Agriculture and Food - Building Operations	
380		From General Fund	356,600
381		Schedule of Programs:	
382		Building Operations	356,600
383	ITEM 32	To Department of Agriculture and Food - Predatory Animal	
384		Control	
385		From General Fund	789,800
386		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	625,500
387		From Revenue Transfers	60,700
388		From Beginning Nonlapsing Appropriation Balances	320,000
389		From Closing Nonlapsing Appropriation Balances	(200,000)
390		Schedule of Programs:	
391		Predatory Animal Control	1,596,000
392	ITEM 33	To Department of Agriculture and Food - Resource Conservation	
393		From General Fund	1,157,300
394		From Agriculture Resource Development Fund	386,100
395		From Utah Rural Rehabilitation Loan State Fund	123,600
396		From Beginning Nonlapsing Appropriation Balances	200,000
397		From Closing Nonlapsing Appropriation Balances	(50,000)
398		Schedule of Programs:	
399		Resource Conservation Administration	374,400
400		Conservation Commission	11,200
401		Resource Conservation	1,431,400
402	ITEM 34	To Department of Agriculture and Food - Invasive Species	
403		Mitigation	
404		From General Fund Restricted - Invasive Species Mitigation Account	2,000,100
405		From Beginning Nonlapsing Appropriation Balances	1,000,000
406		From Closing Nonlapsing Appropriation Balances	(500,000)
407		Schedule of Programs:	
408		Invasive Species Mitigation	2,500,100
409	ITEM 35	To Department of Agriculture and Food - Rangeland Improvement	
410		From General Fund Restricted - Rangeland Improvement Account	1,491,500
411		From Beginning Nonlapsing Appropriation Balances	1,000,000

412	From Closing Nonlapsing Appropriation Balances	(1,000,000)
413	Schedule of Programs:	
414	Rangeland Improvement	1,491,500
415	ITEM 36 To Department of Agriculture and Food - Utah State Fair	
416	Corporation	
417	From Dedicated Credits Revenue	3,583,200
418	Schedule of Programs:	
419	State Fair Corporation	3,583,200
420	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
421	ITEM 37 To School and Institutional Trust Lands Administration	
422	From Land Grant Management Fund	9,824,300
423	Schedule of Programs:	
424	Board	91,300
425	Director	450,700
426	External Relations	250,000
427	Administration	1,102,000
428	Accounting	412,900
429	Auditing	378,500
430	Oil and Gas	752,300
431	Mining	695,000
432	Surface	1,772,100
433	Development - Operating	1,517,000
434	Legal/Contracts	843,200
435	Information Technology Group	1,035,600
436	Grazing and Forestry	523,700
437	ITEM 38 To School and Institutional Trust Lands Administration - Land	
438	Stewardship and Restoration	
439	From Land Grant Management Fund	500,000
440	Schedule of Programs:	
441	Land Stewardship and Restoration	500,000
442	ITEM 39 To School and Institutional Trust Lands Administration - School	
443	and Institutional Trust Lands Administration Capital	
444	From Land Grant Management Fund	8,300,000
445	Schedule of Programs:	
446	Capital	8,300,000
447	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
448	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
449	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	

the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF NATURAL RESOURCES

ITEM 40	To Department of Natural Resources - UGS Sample Library Fund	
	From Interest Income	400
	From Beginning Fund Balance	79,500
	From Ending Fund Balance	(79,900)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 41 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

	From Dedicated Credits Revenue	98,000
	From Beginning Fund Balance	11,833,400
	From Ending Fund Balance	(8,085,700)

Schedule of Programs:

	<u>Hazardous Substance Mitigation Fund</u>	3,845,700
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ITEM 42 To Department of Environmental Quality - Waste Tire Recycling Fund

	From Dedicated Credits Revenue	3,359,500
	From Beginning Fund Balance	3,222,100
	From Ending Fund Balance	(3,347,800)

Schedule of Programs:

	<u>Waste Tire Recycling Fund</u>	3,233,800
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DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 43 To Department of Agriculture and Food - Salinity Offset Fund

	From Revenue Transfers	144,900
	From Beginning Fund Balance	667,800
	From Ending Fund Balance	(312,700)

Schedule of Programs:

	Salinity Offset Fund	500,000
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Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

DEPARTMENT OF NATURAL RESOURCES

ITEM 44 To Department of Natural Resources - Water Resources Revolving Construction Fund

488	From Water Resources Conservation and Development Fund	3,800,000
489	Schedule of Programs:	
490	Construction Fund	3,800,000
491	ITEM 45 To Department of Natural Resources - Internal Service Fund	
492	From Dedicated Credits - Intragovernmental Revenue	733,300
493	Schedule of Programs:	
494	ISF - DNR Warehouse	733,300
495	Budgeted FTE	2.0
496	DEPARTMENT OF ENVIRONMENTAL QUALITY	
497	ITEM 46 To Department of Environmental Quality - Water Security	
498	Development Account - Water Pollution	
499	From Federal Funds	7,500,000
500	From Designated Sales Tax	3,587,500
501	From Repayments	30,471,000
502	Schedule of Programs:	
503	Water Pollution	41,558,500
504	ITEM 47 To Department of Environmental Quality - Water Security	
505	Development Account - Drinking Water	
506	From Federal Funds	6,000,000
507	From Designated Sales Tax	3,587,500
508	From Repayments	12,011,100
509	Schedule of Programs:	
510	Drinking Water	21,598,600
511	DEPARTMENT OF AGRICULTURE AND FOOD	
512	ITEM 48 To Department of Agriculture and Food - Agriculture Loan	
513	Programs	
514	From Agriculture Resource Development Fund	267,700
515	From Agriculture Rural Development Loan Fund	200
516	From Utah Rural Rehabilitation Loan State Fund	144,000
517	Schedule of Programs:	
518	Agriculture Loan Program	411,900
519	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
520	the State Division of Finance to transfer the following amounts among the following funds or	
521	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
522	elsewhere in an appropriations act.	
523	FUND AND ACCOUNT TRANSFERS	
524	ITEM 49 To Fund and Account Transfers - GFR - Rangeland Improvement	
525	Account	

526	From General Fund	1,346,300
527	Schedule of Programs:	
528	Rangeland Improvement Account	1,346,300
529	ITEM 50 To Fund and Account Transfers - General Fund Restricted -	
530	Wildlife Resources	
531	From General Fund	74,800
532	Schedule of Programs:	
533	General Fund Restricted - Wildlife Resources	74,800
534	ITEM 51 To Fund and Account Transfers - General Fund Restricted -	
535	Constitutional Defense Restricted Account	
536	From General Fund Restricted - Land Exchange Distribution Account	1,440,000
537	Schedule of Programs:	
538	Constitutional Defense Restricted Account	1,440,000
539	ITEM 52 To Fund and Account Transfers - GFR - Invasive Species	
540	Mitigation Account	
541	From General Fund	2,000,000
542	Schedule of Programs:	
543	Invasive Species Mitigation Account	2,000,000
544	ITEM 53 To Fund and Account Transfers - General Fund Restricted - Mule	
545	Deer Protection Account	
546	From General Fund	500,000
547	Schedule of Programs:	
548	General Fund Restricted - Mule Deer Protection	500,000
549	ITEM 54 To Fund and Account Transfers - General Fund Restricted -	
550	Agriculture and Wildlife Damage Prevention Account	
551	From General Fund	250,000
552	Schedule of Programs:	
553	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
554	Account	250,000
555	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
556	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
557	DEPARTMENT OF NATURAL RESOURCES	
558	ITEM 55 To Department of Natural Resources - Wildland Fire Suppression	
559	Fund	
560	From Revenue Transfers	2,500,000
561	From Beginning Fund Balance	6,200,000
562	From Ending Fund Balance	(5,700,000)
563	Schedule of Programs:	

564	Wildland Fire Suppression Fund	3,000,000
565	Section 2. Effective Date.	
566	This bill takes effect on July 1, 2015.	